

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Lookingglass Rural Fire District will be held on June 12, 2019 at 6:30 pm at 7173 Lookingglass Road, Roseburg, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Lookingglass Rural Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 7173 Lookingglass Road, Roseburg, Oregon, between the hours of 8 a.m. and 5 p.m. or online at www.lookingglassfire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: N/A

Contact: Robert Nobriga

Phone: 541 679-5555

Email: president@lookingglassfire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net Working Capital	182,078	210,000	197,808
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	16,543	1,500	740
Federal, State & all Other Grants, Gifts, Allocations & Donations	10,341	412,863	500,944
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	43,102	40,785
All Other Resources Except Current Year Property Taxes	2,197	4,590	2,520
Current Year Property Taxes Estimated to be Received	61,252	65,333	67,052
Total Resources	272,411	737,388	809,849

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	53,157	53,786	60,200
Capital Outlay	11,465	477,594	556,488
Debt Service	0	0	0
Interfund Transfers	0	43,102	40,785
Contingencies	25,000	25,000	25,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	182,789	137,906	127,376
Total Requirements	272,411	737,388	809,849

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Name: Fire and Emergency Services	89,622	599,482	682,473
FTE	0	0	0
Not Allocated to Organizational Unit or Program	182,789	137,906	127,376
FTE	0	0	
Total Requirements	272,411	737,388	809,849
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 This approved budget includes possible resources from federal, state, and private grants in the amount of \$500,304 for the purchase of one fire engine, 18 SCBAs, 36 SCBA bottles, safety equipment, and emergency power generation for the facility. If grants are not awarded and received, these purchases will be deferred to future fiscal years.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2017-18	Rate or Amount Imposed This Year 2018-19	Rate or Amount Approved Next Year 2019-20
Permanent Rate Levy (rate limit 0.5077 per \$1,000)	0.5077	0.5077	0.5077
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.